

## SDP Overview Nov 2016 – Jul 2019

Page 1 - Children & Learning, Citizenship & Personnel.

Page 2 - Finance & Facilities, The Local Plan

### Finance & Facilities

- Sources of additional income, e.g. grants, parental voluntary contributions, school clubs, charging for external PAT, "Giving Machine" run by PSA, house t-shirts, stationery, lettings, support for other schools, School Fund, advertising in "Headlines", standing agenda item saving money tips of turn off electrical items, totaliser
- Investigate other savings, e.g. ECO monitor for each class, savings through MAT. Re-use resources from one year to the next, particularly colour copies.
- IT resources, such as Teacher laptops, apprentice. Continue to review expenditure.
- Investigate pay increase for TAs as a result of slightly longer hours
- Roof repairs and associated redecoration works (in CIF bid)
- Refurbishment of existing facilities: classroom blinds, hall, server room, carpets, windows, doors, Office hatch (aspirational longer term projects)
- New school building with improved facilities for all users. (Aspirational long term project)

### Local Plan

#### October 2016 – January 2017

- Talk to Surrey 2016
- Identify and appoint promoters/developers 2016
- Keep all staff & parents informed as we go along
- GBC publish draft plan Jan 2017
- Liaise with parish and neighbourhood plan groups Jan 2017
- Speak to GBC officers on-going

#### Actions 2017

- On publication of plan involve promoter/developer in intake projections – **PLAN DECLINED BY GBC**
- Further meetings with SCC
- PR by promoter developer to reassure community
- New school development plans by promoter/developer

#### Longer term goals – 2017-2019

- PR continues with staff, local community and other schools
- PR to reassure community of eco nature of school and plans put in place to protect the 'greenness' of the site
- Review admissions policy (2018)
- Investigate sponsorship/fundraising for new build
- Approval for New 3 FE school on A41 – accessible to all with separate gym, theatre and dining hall
- All parking on site – staff and parents for drop-off/collection
- ECO friendly school